CITY OF KINGSLAND, GEORGIA
CITY COUNCIL
AGENDA ● AUGUST 24, 2026

Regular Meeting | **City Council Chamber** | **6:00 PM**

107 South Lee Street - City Hall, Kingsland, GA 31548

I. CALL TO ORDER AND WELCOME GUESTS

II. ROLL CALL

Charles Grayson Day Jr., Mayor
Paul Chamberlin, Councilman
Farran Fullilove, Councilman
Kristy Chance, Councilwoman
Alex Blount, Mayor Pro Tem

III. INVOCATION AND PLEDGE TO THE FLAG

IV. CONSENT DOCKET

1. Approve the Council Minutes of the last regular Council Meeting
2. Approve the Agenda as Presented
3. Approve the Payments of Accounts Payable as Due and Funds Available

V. PRESENTATION

1. Storm Water Grant Presentation - Rob Brown - GMC Engineering

2. FY 2026-2027 Proposed Budget Presentation

VI. GRANTING AUDIENCE TO THE PUBLIC

VII. OLD BUSINESS

VIII. NEW BUSINESS

1. Bid Award: Architectural Design Services - Fleet Services Building

   The City solicited proposals from qualified firms for architectural design services for the construction of a new Fleet Garage facility.

   Staff recommends selecting McCall Architecture based on its relevant experience and a proposed fee of 6% of the estimated construction cost, structured across four phases. Authorization for each subsequent phase will be contingent upon satisfactory performance, completion of the preceding phase, and subject to the best interest of the City.

2. Bid Award: O.F. Edwards Building Renovations

The City solicited construction services for the renovation of the O.F. Edwards (North Center) Building for the purpose of relocating Planning and Zoning and Municipal Services (Finance, Utility Billing, and Payment Center).

Staff recommends low bid, B. James Construction, for $397,700.

IX. MAYOR AND COUNCIL ANNOUNCEMENT

X. ADJOURNED

Resolution 2026-____
City of Kingsland
FY 2026-2027 Operating Budget

	Department	FY 25-26 Current Budget	FY 26-27 Requested Budget	FY 26-27 Proposed Budget	$ Increase/ Decrease from Requested Budget to Proposed Budget	Variance from FY 25-26 to Proposed FY 26-27		Summary of Changes From FY 25-26 Budget to FY 26-27 Proposed Budget
						% Change	$ Increase/ Decrease	City-wide: health insurance premiums est +10%; liability insurance +11.2%; Capital outlays $39,977,198. Pay scale increases: $1/hr (Jan); and $750 Christmas bonus (PT/prob. prorated). New positions recommended: 8. All departments reflect increases from absorbing the full effect of FY26 salary increases (COLAs, health insurance, & 7.5 new positions).
	General Fund Revenues	$21,236,663	$19,800,640	$20,450,640	$650,000	**-3.70%**	**-$786,023**	**Contingency of $355,867; budget is based on the rollback millage rate of_____ mills. Tax digest grew _____%, ____% is reassessments and _____% is new growth.** Revenues are budgeted conservatively based on current trend. Cash carry forward of $2.1M for transfers out to capital projects fund for Lions Park redevelopment and North Center remodel to house planning, zoning, and finance, and transfers out to TAP grant for construction phase match.
	Administration	$1,382,719	$1,495,976	$1,495,976	$0	**8.19%**	**$113,257**	Increase in salaries, benefits, liability insurance, building repairs. Decrease in PSA IGA funding by 12.1% ($58k). Reallocation of contract labor funds to provide dedicated oversight of various projects in the general fund and water/sewer fund (est. net savings $97K). Capital outlay $40,500.
	Information Technology	$290,326	$345,538	$345,538	$0	**19.02%**	**$55,212**	Increase in salaries, benefits, & liability insurance. Additional increases in software. Capital outlay $106,000. Shared department with water/sewer fund. (60%GF/40%WS)
	Finance	$412,233	$465,066	$465,066	$0	**12.82%**	**$52,833**	Increase in salaries, benefits, & liability insurance. New position request for accountant. Capital outlay $225,000. Shared department with water/sewer fund. (60%GF/40%WS)
General Fund	Municipal Court	$904,498	$896,098	$896,098	$0	**-0.93%**	**-$8,400**	Increase in salaries, benefits, & liability insurance. Increase in contract labor for judge's salary and increaase in number of monthly courts from 3 to 4. Decrease in fine add ons. Capital outlay $37,000.
	Police	$5,934,303	$6,058,190	$6,038,190	-$20,000	**1.75%**	**$103,887**	Increase in salaries, benefits, & liability insurance. Increase in travel for training and supplies. New position request for one criminal investigator II and one promotion by converting an exisitng patrol position to sergeant level. Capital outlay $2,414,851.
	Fire	$5,742,254	$3,792,190	$3,536,261	-$255,929	**-38.42%**	**-$2,205,993**	Increase in salaries, benefits, & liability insurance offset tby decreases in capital outlays. New position request for part-time Fire Marshal. Capital outlay $1,128,929
	Public Works	$3,363,141	$3,186,152	$3,386,152	$200,000	**0.68%**	**$23,011**	Increase in salaries, benefits, & liability insurance. Transfer out to TAP grant ($200k) for construction phase match. Capital outlay $4,770,000 in various funds.
General Fund	Parks & Recreation	$798,250	$2,056,514	$2,056,514	$0	**N/A**	**$1,258,264**	Increase in salaries, benefits, & liability insurance. New department created from parks being transferred to entities from PSA after 12/31/25. New position request for two crew workers. Capital outlay $7,049,865. Includes Lions Park renovation funded in part by County SPLOST 9, Tier 2 and PSA SPLOST 9. Transfer out to capital projects fund ($1.6M) for Lions Park redevelopment.
	Housing & Development	$857,598	$1,166,033	$1,166,033	$0	**35.96%**	**$308,435**	Increase in salaries, benefits, & liability insurance. New position request for one Junior Planner at midyear based on trends in development and permits. Capital outlay $355,000. Transfers out to capital projects fund ($200k) for North Center remodel.
	Econ. Dev./DDA	$187,804	$195,552	$175,552	-$20,000	**-6.52%**	**-$12,252**	Increase in contracted services at renewal equivalent to City COLAs. Decrease in prior year personal services. Capital outlay $115,000.
	Fleet Services	$566,973	$533,393	$533,393	$0	**-5.92%**	**-$33,580**	Increase in salaries, benefits, & liability insurance. Increase in software, repairs & maintenance, and supplies offset by decreases in vehicles and equipment. Capital outlay for $2,260,000. Includes new fleet garage building funded by SPOST IX. Shared department with water/sewer fund. (75%GF/25%WS)
General Fund	GF Total Expenditures	$20,440,099	$20,190,702	$20,094,773	-$95,929	**-1.69%**	**-$345,326**	

City of Kingsland
FY 2026-2027 Operating Budget

	Department	FY 25-26 Current Budget	FY 26-27 Requested Budget	FY 26-27 Proposed Budget	$ Increase/ Decrease from Requested Budget to Proposed Budget	Variance from FY 25-26 to Proposed FY 26-27: % Change	Variance from FY 25-26 to Proposed FY 26-27: $ Increase/ Decrease	Summary of Changes From FY 25-26 Budget to FY 26-27 Proposed Budget
								City-wide: health insurance premiums est +10%; liability insurance +11.2%; Capital outlays $39,977,198. Pay scale increases: $1/hr (Jan); and $750 Christmas bonus (PT/prob. prorated). New positions recommended: 8. All departments reflect increases from absorbing the full effect of FY26 salary increases (COLAs, health insurance, & 7.5 new positions).
Water/Sewer Fund	Revenues for Water/Sewer Fund	$29,733,449	$30,404,981	$30,404,981	$0	**2.26%**	**$671,532**	**Contingency of $370,710; based on no water/sewer rate increase.** Increases related to new growth in water/sewer customers, cash carry forward for capital projects and equipment, and bond proceeds for water/sewer projects.
Water/Sewer Fund	Administration	$607,334	$1,513,397	$763,397	-$750,000	**25.70%**	**$156,063**	Increase in salaries, benefits, & liability insurance. Reallocation of contract labor funds to provide dedicated oversight of various projects in the general fund and water/sewer fund (est. net savings $97K). Capital outlay $77,500.
Water/Sewer Fund	Information Technology	$185,134	$221,733	$221,733	$0	**19.77%**	**$36,599**	Increase in salaries, benefits, & liability insurance. Additional increases in software. Capital outlay $106,000. Shared department with water/sewer fund. (60%GF/40%WS)
Water/Sewer Fund	Finance	$274,302	$468,861	$468,861	$0	**70.93%**	**$194,559**	Increase in salaries, benefits, & liability insurance. New position request for accountant. Capital outlay is $225,000. Shared department with water/sewer fund. (60%GF/40%WS)
Water/Sewer	Fleet Services	$191,905	$178,729	$178,729	$0	**-6.87%**	**-$13,176**	Increase in salaries, benefits, & liability insurance. Increase in software, repairs & maintenance, and supplies offset by decreases in vehicles and equipment. Capital outlay for $2,260,000. Includes new fleet garage building funded by SPOST IX. Shared department with water/sewer fund. (75%GF/25%WS)
Water/Sewer	Operations	$27,708,028	$28,401,551	$28,401,551	$0	**2.50%**	**$693,523**	Increase in salaries, benefits, & liability insurance. Increases repairs & maintenance, supplies, electricity and fuel. Capital outlays for $21,294,753. Includes various water/sewer projects.
Water/Sewer	Water/Sewer Fund Total Expenses	$28,966,703	$30,784,271	$30,034,271	-$750,000	**3.69%**	**$1,067,568**	
Solid Waste	Solid Waste Revenues	$1,675,636	$1,761,550	$1,843,550	$82,000	**10.02%**	**$167,914**	**Contingency of $102,212; based on no residential solid waste rate increase.**
Solid Waste	Expenses	$1,562,556	$1,774,338	$1,741,338	-$33,000	**11.44%**	**$178,782**	Increase in salaries, benefits, & liability insurance. Increases in vehicle repairs and landfill fees. Capital outlay $80,000.
Other Funds	Confiscated Assets Fund	$81,000	$91,000	$91,000	$0	**12.35%**	**$10,000**	Based on funds available in the confiscated assets accounts.
Other Funds	School Speed Camera Fund	$497,374	$680,125	$936,054	$255,929	**88.20%**	**$438,680**	Based on funds estimated in the school speed camera account. Capital outlays $886,879.
Other Funds	CDBG-DR Grant	$547,000	$17,700	$17,700	$0	**-96.76%**	**-$529,300**	Based on grant funding for homeowner rehabilitation and reconstruction program to fulfill unmet housing needs resulting from Hurricane Irma (2017). Grant is in close-out phase.
Other Funds	TAP Grant	$430,000	$1,000,000	$1,000,000	$0	**132.56%**	**$570,000**	Based on portion of construction phase for Boone Street Pedestrian and Bicycle Improvement Project. Total construction phase is $3,108,543 (80% Federal, 20% City).
Other Funds	Multiple Grant Fund	$552,609	$392,412	$392,412	$0	**-28.99%**	**-$160,197**	Based on various grant awards expected during the fiscal year - police vest grant, Criminal Justice Coordinating Council grant, Firehouse Subs, & LMIG.
Other Funds	Georgia Gateway Community Improvement District	$11,520	$22,195	$22,195	$0	**92.66%**	**$10,675**	Special Revenue Fund used to account for the component unit activities of the community improvement district. Budgeted funds represent tax revenues generated within the district based on 10 mills.
Other Funds	Tax Allocation District #1	$1,542	$3,190,270	$3,190,270	$0	**206791.70%**	**$3,188,728**	Special Revenue Fund used to account for incremental tax generated for Kingsland TAD #1. Budgeted funds represent incremental tax from the certified base of 2012, recertified base of 2024, and water/sewer project for the East side of the TAD.

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								City-wide: health insurance premiums est +10%; liability insurance +11.2%; Capital outlays $39,977,198. Pay scale increases: $1/hr (Jan); and $750 Christmas bonus (PT/prob. prorated). New positions recommended: 8. All departments reflect increases from absorbing the full effect of FY26 salary increases (COLAs, health insurance, & 7.5 new positions).
Other Funds	Tax Allocation District #2	$350,000	$4,901,797	$4,901,797	$0	**1300.51%**	**$4,551,797**	Special Revenue Fund used to account for incremental tax generated for Kingsland TAD #2. Budgeted funds represent incremental tax from the certified base year of 2022 and road, water, and sewer project for the TAD.
	CVB Fund (Tourism)	$1,762,961	$1,766,061	$1,766,061	$0	**0.18%**	**$3,100**	**Contingency of $736,604.** Revenues of $616,000 are based on 44% of lodging tax; cash carry forward $1,110,061; county HMT contract $25,000, and merchandise sales $14,000. Includes Board approved line item expenditures.
	Hotel/Motel Tax Fund	$1,400,000	$1,400,000	$1,400,000	$0	**0.00%**	**$0**	Based on estimated lodging tax revenues.
	Downtown Development Authority Fund	$185,800	$54,000	$54,000	$0	**-70.94%**	**-$131,800**	Funded by DDA fundraising events. All expenses paid directly from the DDA checking account. Contingency of $14,500.
	Kingsland Development Authority	$5	$5	$5	$0	**0.00%**	**$0**	Special Revenue Fund used to account for the blended component unit for activity related to financing the construction of the City's public buildings and any other such powers enacted into law for the authority.
	SPLOST Fund #8	$5,023,159	$1,100,000	$1,100,000	$0	**-78.10%**	**-$3,923,159**	Based on SPLOST VIII ended June 2025. Funding is cash carry forward. Includes: resurfacing, site improvements, and water and sewer projects as outlined in the SPLOST referendum.
	SPLOST Fund #9	$2,150,000	$4,150,000	$4,150,000	$0	**-**	**$2,000,000**	Based on SPLOST IX effective July 2025. Distribution at a rate of County-wide SPLOST multiplied by Kingsland's share. Includes buildings and road improvements as outlined in the SPLOST referendum.
	Capital Projects Fund	$10,447,676	$9,806,266	$9,806,266	$0	**-6.14%**	**-$641,410**	Includes construction of police headquarters; remodels for fire station #3 and North Center; and Lions Park renovations.
	Debt Service Revenue Bond	$238,000	$238,000	$238,000	$0	**0.00%**	**$0**	17% of the lodging tax is accounted here for the bond payment of the welcome center.

Mayor C. Grayson Day, Jr.   Date

The undersigned hereby certifies that he or she is the Clerk of the City of Kingsland, Georgia and that the foregoing is a true copy of the Resolution adopted by the governing body of the City at a meeting duly held on the 28th of September 2026, at which a quorum was present and acting throughout, and that the same has not been rescinded or modified and is now effective day of the new fiscal year, October 1st, 2026 through September 30, 2027. Given under the seal of the City, this ______________________________, 2026.

(SEAL)

City of Kingsland

Capital Outlay

FY 2026-2027

Organization: City of Kingsland — Year: 2026-2027

Department: ALL — Submitted by: ALL FUNDS

Budget **$39,977,198**

Annual Capital Outlay Requests

Dept	Account	Name	Description/Purpose	New or Used	Qty.	Unit Cost/Rate	Total	General 100	Sch Cam 211	TAP Grant 230	TAD #1 272	TAD #2 273	CVB 275	SPLOST VIII 322	SPLOST IX 323	Capital Projects 350	Water 505	SW 540
Administration																		
100-45	542400	Software	Software upgrade - open records	New	1	$ 8,000	$ **8,000**	$8,000										
322-45	541200	Site Impr	Resurface City Hall parking lot	Resurface	1	$ 15,000	$ **15,000**							$ 15,000				
100-45 Total			**Administration Department Total**				**$ 23,000**	**8,000**	**$ -**					**$ 15,000**	**$ -**	**$ -**	**$ -**	**$ -**
Information Technology																		
100/505-46	542200	Vehicles	Compact cargo van	New/used	1	$ 40,000	$ **40,000**	$24,000									$ 16,000	
100/505-46	542400	Software	Software - Firewall	New	1	$ 11,000	$ **11,000**	$6,600									$ 4,400	
100/505-46	542500	Equipment	Storage-solid state drive	New	1	$ 40,000	$ **40,000**	$24,000									$ 16,000	
100/505-46	542500	Equipment	Switches/rounters	New	1	$ 15,000	$ **15,000**	$9,000									$ 6,000	
100/505-46 Total			**IT Department Total**				**$ 106,000**	**$ 63,600**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 42,400**	**$ -**
Finance																		
350-48	541300	Buildings	Remodel N. Center for MSB	Remodel	1	$ 150,000	$ **150,000**									$ 150,000		
100/505-48	542500	Equipment	Generator	New	1	$ 75,000	$ **75,000**	$45,000									$ 30,000	
100-48 Total			**Finance Department Total**				**$ 225,000**	**$ 45,000**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 150,000**	**$ 30,000**	**$ -**
Court																		
100-49	541300	Building Impr	Exterior Building Rehabilitation	Replace	1	$ 20,000	$ **20,000**	$20,000										
100-49	542410	Court Technology	Walk-thru metal detector upgrades	Upgrade	1	$ 8,000	$ **8,000**	$8,000										
100-49	542300	Furniture/Fixtures	A/C unit	Replace	1	$ 9,000	$ **9,000**	$9,000										
100-49 Total			**Court Department Total**				**$ 37,000**	**$ 37,000**	**$ -**					**$ -**		**$ -**	**$ -**	**$ -**
Police																		
350-00	541300	Buildings	Police department headquarters	New	1	$ 1,673,901	$ **1,673,901**									$ 1,673,901		
100-50	542200	Vehicles	Admin vehicles	New	1	$ 45,000	$ **45,000**	$45,000										
211-50	542200	Vehicles	Patrol vehicles	New	7	$ 50,000	$ **350,000**		$ 350,000									
211-50	542200	Vehicles	Mobile command post	New	1	$ 50,000	$ **50,000**		$ 50,000									
350-00	542300	Furniture/Fixtures	Furniture & fixtures - police headquarters	New	1	$ 50,000	$ **50,000**									$ 50,000		
211-50	5E+05	Software	Public safety mgt - New World upgrades	Upgrade	1	$ 60,000	$ **60,000**		$ 60,000									
211-50	5E+05	Software	Facial recognition software	New	1	$ 14,950	$ **14,950**		$ 14,950									
211-50	5E+05	Software	Cell phone software	New	1	$ 7,000	$ **7,000**		$ 7,000									
211-50	542500	Equipment	FLIR drone	New	1	$ 9,000	$ **9,000**		$ 9,000									
100-50	542500	Equipment	Installed equipment- admin vehicles	New	1	$ 15,000	$ **15,000**	$15,000										
211-50	542500	Equipment	Installed equipment- patrol vehicles	New	7	$ 20,000	$ **140,000**		$ 140,000									
100-50 Total			**Police Department Total**				**$ 2,414,851**	**$ 60,000**	**$ 630,950**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,723,901**	**$ -**	**$ -**
Fire																		
350-55	541300	Buildings	Firehouse 3 - remodel	Remodel	1	$ 750,000	$ **750,000**									$ 750,000		
100-55	5E+05	Vehicles	Pick-up truck 1/2 ton (new or used)	Used	1	$ 55,000	$ **55,000**	$55,000										
100-55	5E+05	Furniture/Fixtures	Furniture & fixtures - station 3	New	1	$ 60,000	$ **60,000**	$60,000										
100-55	5E+05	Equipment	Mobile radios, XL-200 multi-band	New	3	$ 8,643	$ **25,929**		$ 25,929									
100-55	5E+05	Equipment	Workout equipment	New	1	$ 8,000	$ **8,000**	$8,000										
100-55	542550	Heavy equip	Brush truck	New	1	$ 230,000	$ **230,000**		$ 230,000									
100-55 Total			**Fire Department Total**				**$ 1,128,929**	**123,000**	**$ 255,929**					**$ -**		**$ 750,000**	**$ -**	**$ -**
Public Works																		
100-60	542500	Equipment	Utility trailer	New	1	$ 20,000	$ **20,000**	$20,000										
100-60	542500	Equipment	Lowboy industrial	New	1	$ 75,000	$ **75,000**	$75,000										
323	541400	Infrastructure	Intersection-Winding/LIP roundabout (1/2	New	1	$ 1,500,000	$ **1,500,000**								$ 1,500,000			
273	541400	Infrastructure	Roads - Camden Woods Parkway	New	1	$ 2,045,000	$ **2,045,000**					$ 2,045,000						
230	541400	Infrastructure	TAP grant - construction match	New	1	$ 1,000,000	$ **1,000,000**			$ 1,000,000								
100-60	542200	Vehicles	Pickup truck - 1/2 ton (equipped)	New	2	$ 65,000	$ **130,000**	$130,000										
100-60 Total			**Public Works Department Total**				**$ 4,770,000**	**$ 225,000**	**$ -**	**$ 1,000,000**	**$ -**	**$ 2,045,000**	**$ -**	**$ -**	**$ 1,500,000**	**$ -**	**$ -**	**$ -**
Parks and Recreation																		
350-62	541200	Site Impr	Lions Park - renovation	Rehab	1	$ 6,932,365	$ **6,932,365**									$ 6,932,365		
100-62	542200	Vehicles	Pickup truck - 1/2 ton (equipped)	New	1	$ 65,000	$ **65,000**	$65,000										

City of Kingsland

Capital Outlay

FY 2026-2027

Organization:	City of Kingsland	Year:	2026-2027
Department:	ALL	Submitted by:	ALL FUNDS
Budget	$39,977,198		

Annual Capital Outlay Requests

Dept	Account	Name	Description/Purpose	New or Used	Qty.	Unit Cost/Rate	Total	General 100	Sch Cam 211	TAP Grant 230	TAD #1 272	TAD #2 273	CVB 275	SPLOST VIII 322	SPLOST IX 323	Capital Projects 350	Water 505	SW 540
100-62	542200	Vehicles	Side by side - 2 seater	New	1	$ 8,500	$ 8,500	$8,500										
100-62	542500	Equipment	in-field groomer	New	1	$ 35,000	$ 35,000	$35,000										
100-62	542500	Equipment	Zero-turn mower	New	1	$ 9,000	$ 9,000	$9,000										
100-62 Total			**Parks & Recreation Department Total**				**$ 7,049,865**	**117,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,932,365**	**0**	**0**
Housing & Development																		
350-65	541300	Buildings	Remodel N. Center for H&D	Remodel	1	$ 250,000	$ 250,000									$ 250,000		
100-65	542200	Vehicles	Pickup truck - 1/2 ton, 4WD (Bldg dept)	New	1	$ 65,000	$ 65,000	$65,000										
100-65	542200	Vehicles	SUV - small size (PZ dept)	New	1	$ 40,000	$ 40,000	$40,000										
100-65 Total			**Housing & Dev. Department Total**				**$ 355,000**	**105,000**	**$ -**					**$ -**		**$ 250,000**	**$ -**	**$ -**
Economic Development/Downtown Development																		
100-68	542300	Furniture/Fixtures	Christmas Tree	New	1	$ 30,000	$ 30,000	$30,000										
322	541200	Site Impr	Public flex space (demo PD/parking/etC)	New	1	$ 85,000	$ 85,000							$ 85,000				
100-68 Total			**Economic Dev/DDA Department Total**				**$ 115,000**	**$ 30,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 85,000**	**$ -**	**$ -**	**$ -**	**$ -**
Fleet Services																		
323	541300	Buildings	Fleet garage & office	New	1	$ 2,230,000	$ 2,230,000								$ 2,230,000			
100/505-70	542500	Equipment	Fuel Depot upgrades & def tank	New	1	$ 30,000	$ 30,000	$22,500									$ 7,500	
100/505-70 Total			**Fleet Department Total**				**$ 2,260,000**	**$ 22,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,230,000**	**$ -**	**$ 7,500**	**$ -**
Water /Sewer Administration																		
100/505-45	542200	Vehicles	Pickup truck - 1/2 ton, 4WD, crew cab	New	1	$ 65,000	$ 65,000	$32,500									$ 32,500	
505-45	542200	Vehicles	Pickup truck - 1/2 ton, meter technician	New	1	$ 45,000	$ 45,000										$ 45,000	
505-45 Total			**Water/Sewer Administration Total**				**$ 110,000**	**$ 32,500**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 77,500**	**$ -**
Water /Sewer Operations																		
505-90	541400	Infrastructure	Force main-(I-95), Al Gay FM/PS, Maycreek	Bonds	1	$ 1,500,000	$ 1,500,000										$ 1,500,000	
505-90	541400	Infrastructure	Pump station/force main - Laurel Island	Bonds	1	$ 2,000,000	$ 2,000,000										$ 2,000,000	
505-90	5E+05	Infrastructure	Utility Relocate -CS 140-Old Still Rd	New	1	$ 301,591	$ 301,591										$ 301,591	
272	541400	Infrastructure	Water/sewer to serve exit 1-Haddock Road	New	1	$ 3,110,365	$ 3,110,365				$ 3,110,365							
273	541400	Infrastructure	Water/sewer lines to serve CWP	New	1	$ 2,856,797	$ 2,856,797					$ 2,856,797	$ -					
322	541400	Infrastructure	Colerain Road water main	New	1	$ 1,000,000	$ 1,000,000							$ 1,000,000				
505-90	541400	Infrastructure	Booster pump station - West side	Bonds	1	$ 750,000	$ 750,000										$ 750,000	
505-90	542550	Heavy equip	Vac-con	New	1	$ 550,000	$ 550,000										$ 550,000	
505-90 Total			**Water/Sewer Operations Total**				**$ 12,068,753**	**$ -**	**$ -**		**$ 3,110,365**	**$ 2,856,797**	**$ -**	**$ 1,000,000**	**$ -**	**$ -**	**$ 5,101,591**	**$ -**
Water Treatment Plant																		
505-90	541300	Buildings	Water Treatment Plant #3 & office	Bonds	1	$ 5,500,000	$ 5,500,000										$ 5,500,000	
505-90	5E+05	Vehicles	Pickup truck - 1/2 ton , 2WD	New	1	$ 65,000	$ 65,000										$ 65,000	
505-90	542500	Equipment	Valves	Replace	1	$ 40,000	$ 40,000										$ 40,000	
505-90 Total			**Water Treatment Plant Total**				**$ 5,605,000**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,605,000**	**$ -**
Waste Water Treatment Plant																		
505-90	541300	Building Impr	WWTF - UV lights, EPD requirements	Bonds	1	$ 2,150,000	$ 2,150,000										$ 2,150,000	
505-90	542100	Machinery	Belt press	New	1	$ 440,000	$ 440,000										$ 440,000	
505-90	5E+05	Vehicles	Pickup truck - 1/2 ton , 4WD	New	1	$ 60,000	$ 60,000										$ 60,000	
505-90	5E+05	Vehicles	Pickup truck - 3/4 ton , 4WD	New	1	$ 80,000	$ 80,000										$ 80,000	
505-90	542500	Equipment	Blowers	New	1	$ 16,000	$ 16,000										$ 16,000	
505-90	542500	Equipment	Bypass pump - 6"	New	1	$ 90,000	$ 90,000										$ 90,000	
505-90	542500	Equipment	Grit tank (new stairs)	New	1	$ 150,000	$ 150,000										$ 150,000	
505-90	542500	Equipment	Hach control boxes	New	1	$ 5,000	$ 5,000										$ 5,000	
505-90	542500	Equipment	Post pump	New	1	$ 25,000	$ 25,000										$ 25,000	
505-90	542500	Equipment	SBR Rehabilitation (includes decanter)	Upgrade	1	$ 50,000	$ 50,000										$ 50,000	
505-90	542500	Equipment	Zero turn mower	New	1	$ 10,000	$ 10,000										$ 10,000	

City of Kingsland

Capital Outlay

FY 2026-2027

Organization: City of Kingsland   Year: 2026-2027

Department: ALL   Submitted by: ALL FUNDS

Budget **$39,977,198**

Annual Capital Outlay Requests

Dept	Account	Name	Description/Purpose	New or Used	Qty.	Unit Cost/Rate	Total	General 100	Sch Cam 211	TAP Grant 230	TAD #1 272	TAD #2 273	CVB 275	SPLOST VIII 322	SPLOST IX 323	Capital Projects 350	Water 505	SW 540
505-90	542300	Furniture/Fixtures	A/C unit	Replace	1	$ 25,000	**$ 25,000**										$ 25,000	
505-90	542550	Heavy equip	Loader with fork	New	1	$ 280,000	**$ 280,000**										$ 280,000	
505-90	541403	Infrastructure	Lift stations - various	Upgrade	1	$ 150,000	**$ 150,000**										$ 150,000	
505-90	541404	Infrastructure	Manholes - various	Upgrade	1	$ 40,000	**$ 40,000**										$ 40,000	
505-90	541405	Infrastructure	Pipe lining - inflitration	Upgrade	1	$ 40,000	**$ 40,000**										$ 40,000	
505-90	541200	Site Impr	Fencing - various lift stations	Replace	1	$ 10,000	**$ 10,000**										$ 10,000	
505-90 Total			**Waste Water Treatment Plant Total**				**$ 3,621,000**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,621,000**	**$ -**
Solid Waste Operations																		
540	542500	Vehicles	Pickup truck - 3/4 ton , 2 door, long bed	New	1	$ 80,000	**$ 60,000**											$ 60,000
540	542550	Heavy equip	Forklift (recycling funds)	Used	1	$ 20,000	**$ 20,000**											$ 20,000
540-85 Total			**Solid Waste Department Total**				**$ 80,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 80,000**
Convention & Visitors Bureau																		
275	5E+05	Furniture/Fixtures	Keyscan replacement	Upgrade	1	$ 7,800	**$ 7,800**						$ 7,800					
275 Total			**CVB Total**				**$ 7,800**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,800**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
						Grand Total	**$ 39,977,198**	**$ 869,100**	**$ 886,879**	**$ 1,000,000**	**$ 3,110,365**	**$ 4,901,797**	**$ 7,800**	**$ 1,100,000**	**$ 3,730,000**	**$ 9,806,266**	**$ 14,484,991**	**$ 80,000**

City of Kingsland
Bid Tabulation
Fleet Services Facility - Architectural Services
8/11/2026

Architectural Firm	Phase I	Phase II	Phase III	Phase IV	Total	% of Probable Cost	Based on	FEE on AVG OPC $ 3,750,000
Ellis, Ricket and Associates	$ 22,500	$ 90,000	$ 7,500	$ 30,000	$ 150,000	6.00%	$ 2,500,000	**$ 225,000**
	0.90%	3.60%	0.30%	1.20%	6.00%			
KWiL	$ 22,500	$ 135,000	$ 11,250	$ 56,250	$ 225,000	6.00%	$ 3,750,000	**$ 225,000**
	0.60%	3.60%	0.30%	1.50%	6.00%			
McCall & Associates	$ 24,000	$ 168,000	$ 12,000	$ 36,000	$ 240,000	6.00%	$ 4,000,000	**$ 225,000**
	0.60%	*4.20%*	*0.30%*	*0.90%*	*6.00%*			
Ussery Rule Morelan Architects	$ 35,550	$ 142,200	$ 11,850	$ 47,400	$ 237,000	6.00%	$ 3,950,000	**$ 225,000**
	0.90%	*3.60%*	*0.30%*	*1.20%*	*6.00%*			
Studio RNB[1]	$ 50,750	$ 143,500	$ 12,250	$ 38,500	$ 245,000	7.00%	$ 3,500,000	**$ 262,500**
	1.45%	*4.10%*	*0.35%*	*1.10%*	*7.00%*			
Jericho Design Group	$ 49,500	$ 165,000	$ 16,500	$ 99,000	$ 330,000	Fixed Price	Fixed Price	**$ 330,000**
Cogwell & Mendrala Architects	$ 43,500	$ 282,750	$ 21,750	$ 87,000	$ 435,000	9.16%	$ 4,750,000	**$ 343,421**
	0.92%	*5.95%*	*0.46%*	*1.83%*	*9.16%*			
Raymond + Coleman	$ 39,200	$ 296,550	$ 13,875	$ 93,980	$ 443,605	Fixed Price	Fixed Price	**$ 443,605**

Phase I: Concept Design and Opinion of Probable Cost

Phase II: Schematic Design, Design Development and Final Design -full project

Phase III: Bidding and Contract Award

Phase IV: Construction and Project Close-out

[1] Alternate bid: If City requires on-site attendance at every bi-weekly construction progress meeting, Phoase 4 increases by .90% of construction cost, to 2.00%, for a revised total of fee of 7.90%.

Bid Tablulation
MSB Renovation
8/18/26

Vendors	Total Cost	ETA
B. James Construction	$ 397,700.00	180 Days
Pre Engineered Steel	$ 508,000.00	180 Days
Shropshire Built LLC	$ 654,094.14	200 Days
Atlantic Coast Contractors	$ 897,402.75	150 Days